

	A	B	C	D	M
1	EPIC ID		Development Number/Name	General Description of Major Work Categories	Est. Cost
2	FFY2020				
3	104	FFY20 #1	AMP1: North Common Village (MA 1-1)	Site Upgrades, Paving & Walkways. Site Improvements: Fencing, pedestrian paving/sidewalks, parking/paving, sealcoat, striping, drainage, lighting, landscaping, stairs, railings, security cameras.	\$306,250.00
4	105	FFY20 #2	AMP2: Highland Pkwy (MA 1-17)	Kitchen & Bath Modernizations PH6. Appliances, Bathroom Counters and Sinks, Bathroom Flooring (non-cyclical), Commodes, Electrical, Flooring (non-routine), Interior Doors, Interior Painting (non-routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical, Other, Plumbing, Tubs and Showers. (Phase 6/Mod only) (FAL*)	\$326,867.50
5	77	FFY20 #3	AMP3: South Common Village (MA 1-3)	Elevator Upgrades. 50 Summer Street Car repair, replacement, panel replacement, fire protection, controls, mechanical repairs & finishes (resulting report from FFY17 Feasibility Study) 160-P-318, 160-P-319	\$777,058.00
6	86	FFY20 #4	AMP4: Belvidere Heights 117-137 High St. (MA 1-5)	Mechanical, Electrical, Plumbing & HVAC,-split HVAC/Heat Pump systems or PTAC, Lobbies.	\$71,691.80
7	76	FFY20 #5	AMP4: City View Twrs (MA 1-6)	Balconies-Porches-Railings. Balcony Repairs (per Feasibility Study FFY18).	\$600,000.00
8	70	FFY20 #6	AMP4: City View Towers (MA 1-6)	Rear Plaza (Patio) Upgrades. Dwelling unit exterior and site work. Non-routine pedestrian walks, area concrete panel replacement, granite curb, paint building exterior, electric update area lighting, security cameras, replace seating, railings and paint, remove/replace planters as needed, other infrastructure upgrades as necessary and handicap accessibility. <i>*Balcony Work must be done before this project (FY2020 #5)</i>	\$218,750.00
9	23	FFY20 #7	AMP4: Belvidere Hgts, City View Twrs, Francis Gatehouse, Centralville Gardens (MA 1-5, 1-6, 1-11, 1-19)	Site Upgrades, Paving & Walkways, Sealcoat, Pedestrian Paving. Site improvements: Asphalt-Concrete-Paving, curbing, fencing, sidewalk paving, concrete, sealcoat, storm drainage, landscaping, lighting, stairs, railings, parking & striping.	\$1,055,000.00
10					
11					Project Totals
12			END FFY2020		\$3,355,617.30
13	FFY2021				
14	64	FFY21 #1	AMP1: North Common Village (MA 1-1)	Unit Renovations & Modernizations. Kitchen, bath, bedrooms, living room renovations. Paint, caulk, reconfiguration of single BR to 2BR units, non-routine flooring due to reconfigurations. Plumbing & Electrical, tubs, showers, commodes (FAL*) & necessary fire suppression/sprinkler installation.	\$150,000.00
15	65	FFY21 #2	AMP1: North Common Village (MA 1-1)	Window Replacements (FAL*). ACM caulk remediation, Energy Star/Stretch Energy Code compliant glazing, double-sash vinyl or fiberglass frames. Paint exterior aluminum panning. Multiple sizes.	\$220,756.25
16	66	FFY21 #3	AMP1: North Common Village (MA 1-1)	Boiler/Hot Water System & Utility Line Upgrades. Heating, Domestic Hot Water Replacements, Water, Sewer, Natural Gas Line Upgrades & Fiberoptic Cabling. (FAL*)	\$125,000.00
17	67	FFY21 #4	AMP2: Highland Parkway (MA 1-2)	Electrical Redistribution. Electric panels, breakers, transformers, lighting upgrades. Phase 1 & 2	\$400,000.00
18	61	FFY21 #5	AMP2: Highland Pkwy (MA 1-2)	Storm Door Replacements	\$105,280.00
19	103	FFY21 #6	AMP2: Highland Pkwy Roof & Skylight Repair - Force Account Labor	Community Room Skylight & Cupolas, 580 Chelmsford St. Repair cupolas and roof. FAL	\$64,500.00
20	91	FFY21 #7	AMP2: Highland Pkwy Triplex (MA 1-17)	Kitchen & Bath Modernizations PH7. Appliances, Bathroom Counters and Sinks, Bathroom Flooring (non-cyclical), Call-for-Aid Systems, Commodes, Electrical, Flooring (non-routine), Interior Doors, Interior Painting (non-routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical, Other, Plumbing, Tubs and Showers. (Phase 6/Mod only) (FAL*)	\$341,656.35
21	82	FFY21 #8	AMP2: Hartwell Court (25-35 Temple St. (MA 1-7)	Landscape upgrades, create new sitting area/park. Exterior lighting, parking, pedestrian walkways, Seal Coat, Storm Drainage, Striping, Signage.	\$125,000.00
22	83	FFY21 #9	AMP2: Colwell Ave (MA 1-12 site)	Paving, Parking Lot & Pedestrian Paving Walks, Retaining Wall, Railings, Sealcoat.	\$146,607.82
23	78	FFY21 #10	AMP3: South Common Village (MA 1-3)	Elevator Upgrades. 65 Summer Street Elevator Car repair, replacement, panel replacement, fire protection, controls, mechanical repairs & finishes (resulting report from FFY17 Feasibility Study) 160-P-320	\$783,825.00
24	69	FFY21 #11	AMP3: Faulkner Development (MA 1-4), Faulkner & Lawrence St.	Site Upgrades, Paving & Pedestrian Paving / Walkways, Sealcoat. Exterior site upgrades, paving & site work, asphalt & concrete renovations, (misc. accessibility repairs, walkways, fences, stairs, railings, parking, landscape, drainage).	\$235,471.88

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1	EPIC ID		Development Number/Name	General Description of Major Work Categories	Est. Cost
25	95	FFY21 #12	AMP4: Francis Gatehouse (MA 1-11)	Kitchen & Bath Modernizations. Appliances, Bathroom Counters and Sinks, Bathroom Flooring (non-cyclical), Call-for-Aid Systems, Commodes, Electrical, Flooring (non-routine), Interior Doors, Interior Painting (non-routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical, Other, Plumbing, Tubs and Showers. (Phase 5/Mod only) (FAL*)	\$520,020.00
26	68	FFY21 #13	AMP4: Centralville Gardens (MA 1-19)	EPDM Roof Replacement. Roofs, multiple levels and wings. Install new 20-year EPDM roof, repair drains and water drainage at 4-floor building containing 57 housing units.	\$137,500.00
27					
28					Project Totals
29			END FFY2021		\$3,355,617.30
30	FFY2022				
31	43	FFY22 #1	AMP1: Mercier Center (MA 1-1)	Mercier Center Interior Rehab. Includes mechanical-replace with efficient and manageable HVAC systems, existing proprietary fire alarm system and fire sprinkler upgrades in coordination with mechanical infrastructure upgrades.	\$50,000.00
32	48	FFY22 #2	AMP2: Highland Parkway (MA 1-2)	Kitchen & Bath Modernization, Phase 8. Asbestos & lead abatement as needed, appliances, bathroom counters and sinks, both & kitchen flooring, commodes (toilets), electrical wiring upgrades, interior paint, kitchen cabinets, faucets, plumbing, tubs & showers.	\$1,001,000.00
33	84	FFY22 #3	AMP3: South Common Village (MA 1-3)	Elevator Upgrades. 198 Summer St. Car repair, replacement, panel replacement, fire protection, controls, mechanical repairs & finishes (resulting report from FFY17 Feasibility Study) 160-P-306, 160-P-307	\$808,500.00
34	92	FFY22 #4	AMP3: South Common Village (MA 1-3)	Elevator Upgrades. 145 Gorham St. Elevator Car repair, replacement, panel replacement, fire protection, controls, mechanical repairs & finishes (resulting report from FFY17 Feasibility Study) 160-P-61 47 Units.	\$691,616.15
35	51	FFY22 #5	AMP3: Faulkner St Apartments (MA 1-4)	Exterior Plywood and PVC Siding Repairs. Exterior paint & caulking, foundations (sill) repair/replace siding at building sills. Coordinate with roof replacements and fascia repairs. (FAL*)	\$87,500.00
36	53	FFY22 #6	AMP4: Francis Gatehouse (MA 1-11)	Kitchen & Bath Modernizations (Phase 6). Asbestos & lead abatement as needed, appliances, bathroom counters and sinks, both & kitchen flooring, commodes (toilets), electrical wiring upgrades, interior paint, kitchen cabinets, faucets, plumbing, tubs & showers.(FAL*)	\$717,001.15
37					
38					Project Totals
39			END FFY 2022		\$3,355,617.30
40	FFY2023				
41	54	FFY23 #1	AMP1: North Common Village (MA 1-1)	Centralized Boiler Plant Upgrades. Non-Dwelling Mechanical. Boiler Bldg. Central boiler, tank, heat exchanger replacements, domestic hot water system, update boiler room to code (361 Adams St.)	\$200,000.00
42	21	FFY23 #2	AMP2: Highland Parkway (MA 1-2) and Hartwell Ct. (25-35 Temple St. MA 1-7)	Site Upgrades, Paving & Walkways. Site improvements: Fencing, pedestrian paving/sidewalks, parking/paving, sealcoat, striping, drainage, lighting, landscaping, stairs, railings, security cameras.	\$62,500.00
43	94	FFY23 #3	AMP2: Highland Parkway (MA 1-2)	Kitchen & Bath Modernizations Phase 9. Appliances, Bathroom Counters and Sinks, Bathroom Flooring (non-cyclical), Call-for-Aid Systems, Commodes, Electrical, Flooring (non-routine), Interior Doors, Interior Painting (non-routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical, Other, Plumbing, Tubs and Showers. (Phase 9/Mod only) (FAL*)	\$844,192.60
44	96	FFY23 #4	AMP3: South Common Village (MA 1-3)	Interior Finishes. Common & Stair Area Non-routine patching/painting of walls & ceilings after Ameresco lighting upgrades, repairs/paint, trim, flooring (FAL)	\$100,000.00
45	72	FFY23 #5	AMP3: South Common Village (MA 1-3)	Interior Finishes, Replacement at 6 & 7 floor buildings. Common area walls & ceiling repairs/paint, trim, flooring replacements, VCT & Resilient Luxury Tile, w/sub-floor asbestos abatement/monitoring. (FAL*)	\$400,000.00
46	93	FFY23 #6	AMP3: South Common Village (MA 1-3)	Elevator Upgrade. 183 Gorham St. Car repair, replacement, panel replacement, fire protection, controls, mechanical repairs & finishes (resulting report from FFY17 Feasibility Study) 160-P-62	\$737,500.00
47	50	FFY23 #7	AMP3: South Common Village (MA 1-3) 227 Gorham Roof	Roof replacement, EPDM (rubber), asbestos test.	\$368,930.95
48	73	FFY23 #8	AMP4: Belvidere Hgts, City View Twrs, Francis Gatehouse, Centralville Gardens (MA 1-5, 1-6, 1-11 & 1-19)	Emergency Generator Replacements. (Electrical, pipefitting-gas, potential #2-fuel tank removal @MA 1-6)	\$156,250.00

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49	55	FFY23 #9	AMP4: Belvidere Hgts, City View Twrs, Francis Gatehouse, Centralville Gardens (MA 1-5, 1-6, 1-11, 1-19)	Fire Suppression - Sprinkler Upgrades. Plumbing and fire alarm upgrades for elevators, stairwells, apartments, basement & common areas.	\$156,250.00
50	52	FFY23 #10	AMP4: Belvidere Heights (MA 1-5)	Water/Fire Sprinkler Main Repairs. Repair/Replace domestic water supply line under parking lot at Fayette Street.	\$79,993.75
51	58	FFY23 #11	AMP4: Centralville Gardens (MA 1-19)	Exterior Doors, Window Replacements (FAL*). Replace windows, double sash, fiberglass or vinyl windows, aluminum/steel doors w/electric openers as needed per MAAB. All glazing stretch energy code compliant windows.	\$250,000.00
52					
53					Project Totals
54			END FFY2023		\$3,355,617.30
55	FFY2024				
56	81	FFY24 #1	AMP1: North Common Village (MA 1-1)	Demolition and hardscape, 590-596, 598-604 Market Street masonry wall and concrete stairs. Accessibility, walkways, ramps & landscape	\$156,250.00
57	99	FFY24 #2	AMP2: Highland Parkway (MA 1-2)	Site Upgrades, Paving & Walkways. Site improvements: Fencing, pedestrian paving/sidewalks, parking/paving, sealcoat, striping, drainage, lighting, landscaping, stairs, railings, security cameras.	\$62,500.00
58	107	FFY24 #3	AMP2: Highland Parkway (MA 1-2)	Kitchen & Bath Modernization, Phase 8. Asbestos & lead abatement as needed, appliances, bathroom counters and sinks, both & kitchen flooring, commodes (toilets), electrical wiring upgrades, interior paint, kitchen cabinets, faucets, plumbing, tubs & showers. Phase 10	\$330,000.00
59	49	FFY24 #4	AMP3: South Common Village (MA 1-3)	Fire Suppression, Plumbing/Drainage Upgrades. Waterworks (Standpipes, fire sprinklers) A/E incl. feasibility & design costs (Design for multiple buildings, 1 building to be modified)	\$146,607.82
60	62	FFY24 #5	AMP3: South Common Village (MA 1-3)	Fire Sprinkler Upgrades. Install new standpipes and fire suppression sprinklers.	\$150,000.00
61	100	FFY24 #8	AMP3: South Common Village (MA 1-3)	Elevator Upgrades. 227 Gorham St. Car repair, replacement, panel replacement, fire protection, controls, mechanical repairs & finishes (resulting report from FFY17 Feasibility Study) 160-P-64	\$678,305.96
62	101	FFY24 #6	AMP3: South Common Village (MA 1-3)	Elevator Upgrades. 130 South Street St. Car repair, replacement, panel replacement, fire protection, controls, mechanical repairs & finishes (resulting report from FFY17 Feasibility Study) 160-P-304	\$511,696.53
63	102	FFY24 #7	AMP3: South Common Village (MA 1-3)	Elevator Upgrades. 174 South Street St. Car repair, replacement, panel replacement, fire protection, controls, mechanical repairs & finishes (resulting report from FFY17 Feasibility Study) 160-P-305	\$466,780.28
64	32	FFY24 #9	AMP4: Belvidere Hgts, City View Twrs, Francis Gatehouse (MA 1-5, 1-6, 1-11)	Interior Finishes, Replacement (common area walls & ceiling repairs, non-routine interior paint, trim) *FAL Carpentry and Paint	\$57,616.15
65	108	FFY24 #10	AMP4: City View Twrs (MA 1-6)	Balconies-Porches-Railings. Balcony Repairs (per Feasibility Study FFY18). Concrete and rebar. Potential replacement of balconies and railings.	\$356,565.00
66	87	FFY24 #11	AMP4: Francis Gatehouse (MA 1-11)	Parking Asphalt Paving, Pedestrian Paving, Sealcoat, Granite Curbs.	\$173,432.88
67	89	FFY24 #12	AMP4: Centralville Gardens (MA 1-19)	Hart Street Asphalt-Concrete-Paving, Parking Lot, Pedestrian paving, Sealcoat (111 Hildreth St.)	\$274,629.32
68					
69					Project Totals
70			END FFY2024		\$3,364,383.94