

LOWELL HOUSING AUTHORITY CAPITAL FUND PROGRAM BUDGET		FFY2022-2026
Grant # MA01P00150122	Total FFY22 Grant Amount:	\$6,152,879
Project Expenditure Amount (Net=less Operation & Administration Expense)		\$4,307,015
Operation Expenses 20%=\$1,230,576 Administration Expenses 10%=\$615,288		
FFY2022		
EPIC#	PROJECT NAME	Project Estimate
130	NCV Pipe Infrastructure. Heat, water, sewer, gas. Chase repairs (MA 1-1) (FAL)	\$251,489
111	SCV Unit Asbestos Removal MA 1-3	\$80,000
	SCV Electrical Redistribution Change Orders (AMP3)	\$500,000
53	FGM K&B Modernizations Phase 5 (8 units deferred from FFY21) MA 1-11	\$0
129	FGM K&B Modernizations Phase 6 (8 units) MA 1-11	\$0
	CVT Electrical, Mechanical & Fire Alarm Replacement (flood) (MA 1-6)	\$1,040,022
117	Mercier Center Exterior Rehab MA 1-1 (FAL)	\$50,000
51	Faulker Exterior Plywood & PVC siding repairs (7) Buildings MA 1-4 (FAL)	\$57,500
84	SCV Elevator Upgrade 145 Gorham St. MA 1-3	\$808,500
128	CVT Courtyard site and accessibility upgrades.	\$230,280
92	SCV Elevator Upgrade - 183 Gorham Street (MA 1-3)	\$691,616
83	Colwell Ave Paving, Parking Lot 18,000 SF (MA 1-12 AMP2) (FAL)	\$146,608
48	HPW Kitchen/Bath Modernization Phase 6 ~12-16 Units (MA 1-2) (Amended)	\$251,000
XX	NCV (361 Adams St.) Domestic Hot Water Boilers, Water Filtration & Heat Exchanger Replacements supplementing City of Lowell 2021 CDBG Funds. MA 1-1. Budget Amendment 9/21/2023	\$200,000
		\$4,307,015